

Maui 2013  
Cost Information

Category	Item	Notes	Unit Cost	Quantity	Group Cost	Per Person
Air	FSD-OGG	United	\$969.70	28	\$27,151.60	\$969.70
<b>SUBTOTAL AIRFARE</b>					<b>\$27,151.60</b>	<b>\$969.70</b>
<b>Lodging and Ground Transportation</b>						
Maui Transport	OGG	Maui Vans	\$383.33	6	\$2,299.98	\$82.14
	Gas/Park	6 Vehicles	\$66.67	6	\$400.02	\$14.29
Camp	Cabins, deposit	\$20 per for \$600 minimum, per night, w/ tax (30 paid)	\$312.00	7	\$2,184.00	\$72.80
	Cabins, balance	per night, w/ tax (30 paid)	\$312.00	7	\$2,184.00	\$72.80
<b>SUBTOTAL ACCOMMODATION AND TRANS</b>					<b>\$7,068.00</b>	<b>\$242.03</b>
<b>Food &amp; Meals</b>						
	Group	13 Meals, other camp stuff (soap, etc)	75	28	\$2,100.00	\$75.00
<b>SUBTOTAL FOOD &amp; MEALS</b>					<b>\$2,100.00</b>	<b>\$75.00</b>
<b>Activities</b>						
	Trilogy		\$90.00	28	\$2,520.00	\$90.00
	Luau		\$99.00	28	\$2,772.00	\$99.00
	Boogie Board	Snorkel Bobs	\$18.00	28	\$504.00	\$18.00
	A2	Charter whole boat, 24 persons max	\$30.00	24	\$720.00	\$30.00
<b>SUBTOTAL ACTIVITIES</b>					<b>\$6,516.00</b>	<b>\$237.00</b>
<b>GRAND TOTAL - MANDATORY SPENDING</b>					<b>42,835.60</b>	<b>\$1,523.73</b>
<b>Discretionary Spending</b>						
	Meals	Out of Pocket- Airports, etc.	\$80.00	28	\$2,240.00	\$80.00
<b>SUBTOTAL DISCRETIONARY</b>					<b>\$2,240.00</b>	<b>\$80.00</b>
					45,075.60	1,603.73
<b>Other</b>						
						\$0.00
						\$0.00

ORANGE cells are estimated  
GREEN cells are paid  
BLUE cells are confirmed prices